

Feasibility Study Questions

1. Tell me a little bit about yourself. Where are you from? What are your interests?
2. Tell me a little bit about your community activities. What kinds of Port Byron activities are you engaged in?
3. Before you received our materials, were you aware of the library's strategic vision for a new facility? What had you heard?
4. As the case outlines, the current library board has looked toward the future in designing the new library just as their predecessors did 20 years ago when they envisioned the current library. What is your reaction to the case?
 - Do they establish a clear need?
 - Do the plans seem realistic?
 - Are they thinking far enough ahead?
5. How would you gauge support for the project:
 - From the library board?
 - From the community?
 - From the library district?
 - From the corporate community? Do you think Exelon and 3M will fund the project?
6. These are the levels of gifts that the project needs to succeed
 - Are these kinds of gifts available in the community?
 - If asked to make a personal gift, where do you see yourself on the gift chart?
7. Volunteer leadership and support will also be important for the project to succeed. Do you have an interest in volunteering to help us raise the funds needed to support this project? What role would you like to play?
8. These are the other individuals we are looking at talking to for the feasibility study. Who else should we talk to about this project?
9. Anything else you want to share?

Feasibility Study Questions: Board Members

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7. Volunteer leadership and support will also be important for the project to succeed. Do you have an interest in volunteering to help us raise the funds needed to support this project? What role would you like to play?
8. What expectations do you have of library staff in terms of fundraising?
9. What expectations do you have of the rest of the board for fundraising?
10. What training do you anticipate volunteers and board will need to succeed in the campaign?
11. These are the other individuals we are looking at talking to for the feasibility study. Who else should we talk to about this project?
12. Anything else you want to share?



PORT BYRON'S FUTURE: PROPOSAL AND CASE FOR SUPPORT FOR A NEW LIBRARY

The River Valley District Library proposes to undertake a capital campaign over the next 3-5 years to construct a new library on the site of the old Port Byron High School building. The Library Board envisions this facility as the next stage in the library's natural evolution: ***a contemporary community learning and gathering space that takes advantage of modern technology to enhance lifelong learning and engages all citizens.***

This new space will improve the library's operation and outreach by creating:

- More room for current and future collections
- More and larger gathering and learning spaces to meet the community's needs
- Improved access to current and future technology
- A new home for the Port Byron Historical Society
- A community café and welcome center

Two decades ago, the township library moved from a quaint 1,200 square foot building to its current facility which significantly expanded library operations and services. After 20 years and with only 6,700 square feet of space, that building can no longer meet contemporary needs or offer a full range of desired services. In 2013, the Library Board created a strategic plan that identified "providing programs, services, facility, and material development that meet the needs of the community" and "providing and improving on an environment that offers comfortable, safe accessibility with up-to-date technology" as priorities. This vision requires more innovative programming and more space. As such, the Board proposes a new facility to better serve the needs of the community.

The Proposed New Facility: Physical Features

The River Valley District Library proposes to relocate to a reconstructed facility on the site of the old high school building. Its two stories will provide 23,000-24,000 square feet of space. Selective preservation and new construction will repurpose this community landmark to create a new, flexible library space for the 21st century by:

- Renovating and retaining the current gymnasium with its historic, gorgeous basket weave beamed ceiling and possibly portions of the existing historic façade
- Demolishing the rest of the existing building site



Communities Served by the River Valley District Library

Barstow · Cordova · East Moline · Hampton · Hillsdale · Joslin · Osborn
Port Byron · Rapids City

- Retaining the two-story nature of the current gymnasium by creating a balcony on the second floor
- Building a new 2-story addition connected to the gymnasium

The Proposed New Facility: Features

Children's Area

The Children's Area will encompass the entire new first floor addition. Designed to develop literacy skills and love of learning in the youngest residents, this area will feature:

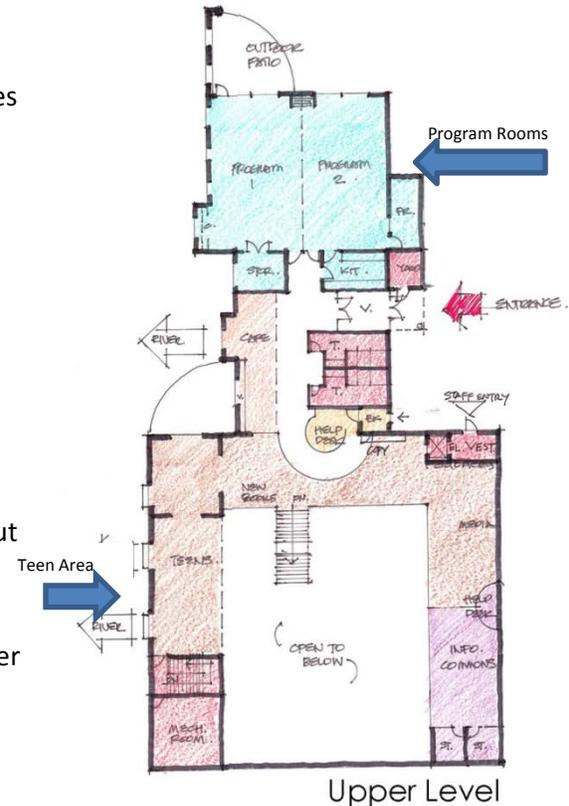
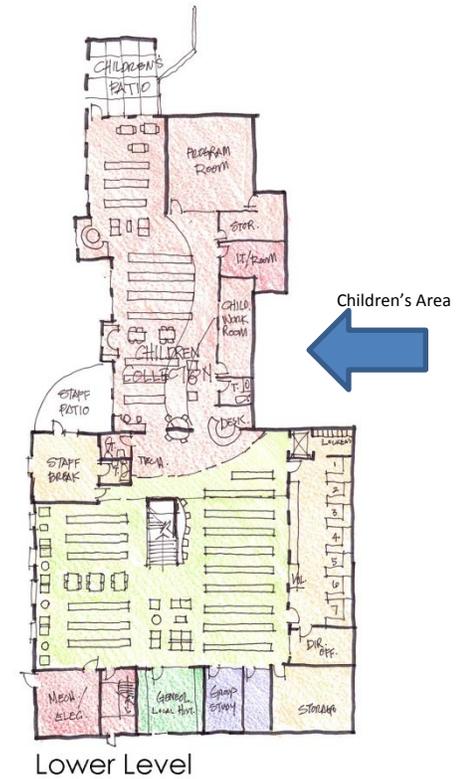
- Distinct areas for infants, toddlers, and elementary school children, each with a sense of identity and age-appropriate materials and furnishings
- Larger furniture for parents or reading together
- Lower shelves with display space that allows books to face forward so children can better access and choose books independently
- Live nature center and large floor globe to add to the educational and visual appeal of this area
- Dedicated Children's Program Room with kid-friendly furnishings and a large carpeted story time area for 25 children as well as four tables for snacks and crafts
- Fenced outdoor area with a flat grassy space for activities and programs, sand and water discovery table stations, and benches for parents

Teen Area

Young adults in our community have no safe, accessible place to meet outside of school: no coffee shop, ice cream parlor, or mall. A library serves that function if teens find it fun, enticing, entertaining, and comfortable.

The Teen Area on the second floor offers:

- A secluded area for teens to use the library comfortably without worrying about interrupting other patrons with their conversations and activities
- Space and materials for teens to work on school projects, gather in book clubs, have themed parties, play video games, listen to music, or create their own movies
- A Maker Space where students can explore their creative side



Program Rooms

River Valley District Library serves as a community meeting place for Port Byron and the other towns in Upper Rock Island County. The Library has embraced this role and hosts more than 500 programs annually that encourage family and community gatherings.

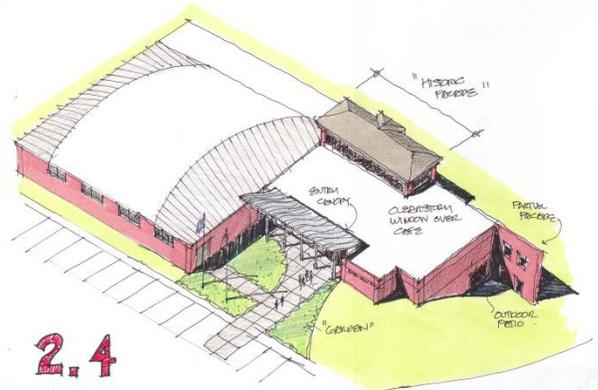
- Two new Program Rooms and a third dedicated to children’s programming located in the children’s section accommodate the significant community demand for meeting space both for library and community programs
- The ability to change the two general use Program Rooms into one large space expands the library’s and community’s flexibility to meet a diversity of program needs
- The larger Program Rooms are segregated from the library proper so they can stay open after the library closes
- Complete presentation technology in all rooms expands programming capabilities

Two public patios – one directly accessible from the second floor Program Room and the second adjacent to the children’s Program Room on the first floor – allow programs and patrons to easily travel from inside to outside, regularly bringing nature into the library.

Other Library Features

The new River Valley District Library also contains:

- Dedicated space for the **Port Byron Historical Society** collection that provides open access to its materials while allowing the library to maintain security and proper environmental conditions for these fragile documents
- A **technology-rich space** that permeates the library. Sufficient, comfortable places to sit, wireless connectivity, and a power outlet at each seat encourage patrons to use their own technology or the many library resources
- Two **small group study rooms and a conference room** that seats 8 allow smaller group meetings or tutoring to occur in the library without interrupting others
- A **café** to add a welcoming ambiance while creating a casual atmosphere. Depending on who runs it, the café may offer specialty coffee drinks and light snacks or vending options. Because the village does not offer such a gathering space, people may come simply for the café, especially if a name brand vendor operates this space.



With its free WiFi and close proximity to Route 84, the library can also serve as a **welcome center for Upper Rock Island County and a tourist way station**, supporting the goals of the Village of Port Byron Comprehensive Downtown Development Plan.

Additional Benefits

In addition to the functional benefits the new library offers, this project provides a unique chance to preserve a part of Port Byron's heritage and the ties that bind the community while providing a learning center and meeting place for future generations. River Valley District Library can take a building that has fallen into ruin and make it useful and vibrant once again. While not always the easiest option, future generations nearly always appreciate attempts to restore their heritage. This project does that. Finally, its location a block from and with clear views of the Mississippi River and adjacent to Dorrance Park Forest Preserve – with its excellent wildlife habitats and ideal bird watching location – offers many opportunities for nature exploration and programs.

Making the Project a Reality

Upgrading library services in a new facility located on the old high school site will cost approximately \$4.7 million. Funds will come exclusively from donated and raised funds and grants **not** from an additional tax levy from the Library District.

The projected operating budget for the new facility is the same as the current building. Anticipated savings come from newer energy technologies such as geothermal heating and cooling and thermal windows. The board plans to reinvest those savings into library programs and services.

Project at a Glance

Total cost: \$4.7 million

Location: Old high school building, 602 North High Street, Port Byron

Total size: 23,000-24,000 ft²

Community Benefits:

- More room for current and future collections
- Larger, more flexible community meeting space
- Better learning spaces for individuals, small and large groups
- Improved technology access
- New home for Port Byron Historical Society
- Community café and welcome center

Library patrons served: 5,100+

Fundraising timeline: 3-5 years





Feasibility Study Interviewees

- Larry Bay and Carol Morris
- Linda Bowers
- Barb and Roger Brandt
- Sue Bull-Welch
- Mary Beth Eggers
- Dean Garlough and Denise Jansma-Garlough
- Terry and Sherri Hockaday
- State Senator Mike Jacobs
- Kate Jennings, Office of Senator Dick Durbin
- Daniel and Linda Johnson
- Port Byron Mayor Kevin Klute
- Ken Koupal, US Bank
- John Kustes, American Bank and Trust
- Patrick and Debi Laleman
- John and Sue Lawson
- Ted Lihou
- W. Kenny Massey, Modern Woodmen of America
- Evan Murray
- Roger Oliver
- Rapids City Mayor Grag Rankin
- John Riches, Alcoa
- Ken Rozell, 3M
- Paul Rumler, Quad Cities Chamber of Commerce
- Leesa Schroeder
- Bob Simmons
- Barb and Ed Simpson
- State Representative Mike Smiddy
- Mara Sovey, Deere Foundation
- Bill Stoermer, Exelon
- Amy Swank
- Joe Taylor, Quad Cities Convention and Visitor's Bureau
- Scott Verbeckmoes
- Dana Waterman, Hubbell-Waterman Foundation
- Brandon Wainwright
- Linda Warren

POTENTIAL STATE GRANT OPPORTUNITIES FOR RIVER VALLEY DISTRICT LIBRARY

FUNDER	GRANT	DUE DATE	AVERAGE GRANT AMOUNT	PROJECT	RATING
Illinois Clean Energy Community Foundation 2 N. LaSalle St. # 1140 Chicago, IL 60602 Telephone: 312 372 5191 E-mail: info@illinoiscleanenergy.org URL: www.illinoiscleanenergy.org	Existing Building Energy Efficiency Improvements Grant	LOI by January 14, 2014 or July 15, 2014; Full proposals are by invitation only. The foundation anticipates offering these programs in 2015	Funding is capped at 50% of total project costs or \$100,000 whichever is less.	Upgrades to indoor lighting, space conditioning (heating and cooling and ventilation), variable speed drives on motors (e.g., for chillers, fans or pumps) and demand control ventilation. "Innovative" energy efficiency improvements are encouraged	A
Illinois Clean Energy Community Foundation 2 N. LaSalle St. # 1140 Chicago, IL 60602 Telephone: 312 372 5191 E-mail: info@illinoiscleanenergy.org URL: www.illinoiscleanenergy.org	Geothermal/HVAC Equipment Replacement Projects in Existing Buildings or Installations in New Construction Grant	LOI by January 14, 2014 or July 15, 2014; Full proposals are by invitation only. The foundation anticipates offering these programs in 2015	Funding up to \$75,000 is available from the Foundation (awards are up to 1/3 the incremental cost difference between a conventional energy efficient code compliant HVAC system and the geothermal installation or \$75,000 whichever is less).	Geothermal/HVAC equipment for the library building renovation.	A
Illinois Department of Commerce & Economic Opportunity Attention: Irma Lopez 100 West Randolph, Suite 3-400 Chicago, IL 60601 Telephone: 312 814 2672 E-mail: ceo.digitaldivide@illinois.gov URL: www.illinois.gov/dceo/whyillinois/TechnologyServices/Pages/EliminatetheDigitalDivide.aspx	Eliminate the Digital Divide Grant Program	March 14, 2014 (The notice of the funding opportunity for the current fiscal year is not yet available).	Award Ceiling: \$75,000; Award Floor:\$0	Computers, telecommunications technologies and related training for the library	A
Illinois State Library Gwendolyn Brooks Building 300 S. 2nd St. Springfield, IL 62701 Telephone: 1 800 665 5576, Ext 1 E-mail: construct-grant@ilsos.net URL: www.cyberdriveillinois.com/departments/library/grants/publib_construction.html	Remodeling for Accessibility	January 10, 2014 (The notice of the funding opportunity for the current fiscal year is not yet available).	Award Ceiling: \$50,000; Award Floor \$2,500	Remodeling an existing building (Old Academy Site) for compliance with the Americans with Disabilities Act (ADA)	A
Illinois State Library Gwendolyn Brooks Building 300 S. 2nd St. Springfield, IL 62701 Telephone: 1 800 665 5576, Ext 1 E-mail: construct-grant@ilsos.net URL: www.cyberdriveillinois.com/departments/library/grants/publib_construction.html	Mini-Grants	January 10, 2014 (The notice of the funding opportunity for the current fiscal year is not yet available).	Award Ceiling: \$35,000; Award Floor: \$2,500	Remodeling or refurbishing libraries/New carpeting and floor coverings, new furnishings (shelving excluded), remodeling, energy conservation, electrical, roofing, elevators, ceilings, HVAC, plumbing, doors/windows, fire protection, book drops, circulation desks, security systems, technology wiring, and interior or exterior painting	A
Illinois State Library Gwendolyn Brooks Building 300 S. 2nd St. Springfield, IL 62701 Telephone: 1 800 665 5576, Ext 1 E-mail: construct-grant@ilsos.net URL: www.cyberdriveillinois.com/departments/library/grants/publib_construction.html	New Construction/Remodeling	April 15, 2014 (The notice of the funding opportunity for the current fiscal year is not yet available).	Grants range from \$25,000-\$125,000	New library construction/additions to and/or remodeling of existing library buildings/conversion of existing buildings not currently used for library services	A
Illinois State Library Gwendolyn Brooks Building 300 S. 2nd St. Springfield, IL 62701 Telephone: 1 800 665 5576, Ext 1 E-mail: construct-grant@ilsos.net URL: www.cyberdriveillinois.com/departments/library/grants/publib_construction.html	Public Library Construction Act Grant Program	April 15th	These awards are based on each individual library's Grant Index which is calculated using a mathematical formula included in the legislation.	Asbestos abatement and building new, renovating or expanding of library facilities	A

<p>Illinois State Library Gwendolyn Brooks Building 300 S. 2nd St. Springfield, IL 62701 Telephone: 217 524 8836 E-mail: isinfo@ilsos.net URL: www.cyberdriveillinois.com/departments/library/grants/plpc_equalization.html</p>	Public Library Per Capita & Equalization Grants	October 15, 2014 submitted via e-mail to Percap-grant@ilsos.net	A grant amount of up to \$1.25 per person served is made available to local public libraries. Equalization Grants authorized under Illinois law have been established to help public libraries which have a low library tax base. In providing up to \$4.25 per person served, these grants help ensure a minimum level of funding for library services.	Funding for materials, personnel, equipment, electronic access, telecommunications and technology	A
<p>Illinois State Library Gwendolyn Brooks Building 300 S. 2nd St. Springfield, IL 62701 Telephone: 217 782 7596 E-mail: isinfo@ilsos.net URL: www.cyberdriveillinois.com/departments/library/grants/lsta.html</p>	Library Services & Technology Act	Not listed	Award Ceiling: \$1,500,000; Award Floor \$1,000	Extends services by Linking libraries electronically and helps provide users access to information through state, regional, national, and international networks	A
<p>Illinois State Library Gwendolyn Brooks Building 300 S. 2nd St. Springfield, IL 62701 Telephone: 217 782 7596 E-mail: isinfo@ilsos.net URL: www.cyberdriveillinois.com/departments/library/literacy/adultlitgrants.html</p>	Adult Literacy Grant Program	March 14, 2014 (The notice of the funding opportunity for the current fiscal year is not yet available).	First year grants will not exceed \$25,000; Award Ceiling: \$75,000	Adult Literacy Programs to improve reading, math, writing and language skills	C
<p>Illinois State Library Gwendolyn Brooks Building 300 S. 2nd St. Springfield, IL 62701 Telephone: 217 782 7596 E-mail: isinfo@ilsos.net URL: www.cyberdriveillinois.com/departments/library/grants/another_back2books.html</p>	Another Opportunity for Back 2 Books	November 22, 2013 (The notice of the funding opportunity for the current fiscal year is not yet available).	Grants range from \$1,000 - \$5,000	The acquisition of books in print, audio or large print, for any age range, in any language, and for any/all reading levels based on the needs of identified library users	B
<p>Illinois State Library Gwendolyn Brooks Building 300 S. 2nd St. Springfield, IL 62701 Telephone: 217 524 8836 E-mail: isinfo@ilsos.net URL: www.cyberdriveillinois.com/departments/library/PNG/home.html</p>	Project Next Generation	March 31, 2014 (The notice of the funding opportunity for the current fiscal year is not yet available).	Grants range from \$12,500 - \$40,000.	Program funding to establish after-school technology training programs providing access to computers, software and various technology devices, and hire mentors	C

<p>LandMarks Illinois Preservation Suzanne Germann, Preservation Fund & Easement Coordinator 53 W. Jackson Blvd. #1315 Chicago, IL 60604 Telephone: 312 922 1742 Ext: 225 E-mail: germanns@lpci.org URL: http://www.landmarks.org/heritage_fund_guidelines_application.htm</p>	Preservation Heritage Fund Grant Program	February 15th May 15th August 15th November 15th	Grants range from \$500—\$2,500. The size of the grant will be determined by the need of the eligible applicant and will be awarded on a matching basis.	Preserving (rehabilitation, restoration, or adaptive reuse) all or part of an eligible structure or site and would fit the library's expansion plans for the Old Academy Site	A
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POTENTIAL FEDERAL GRANT OPPORTUNITIES FOR RIVER VALLEY DISTRICT LIBRARY					
FUNDER	GRANT	DUE DATE	AVERAGE GRANT AMOUNT	PROJECT	RATING
Department of Agriculture Rural Development Housing & Community Facilities Programs National Office 14th St. Independence Ave. SW RM 5037 South Washington, DC 20250 Telephone: 202 720 4323 URL: www.rurdev.usda.gov/had-cf_grants.html	Community Facilities Grant Program	The application process & deadline vary by region	The amount of grant assistance for project costs depends upon the median household income and the population in the community where the project is located and the availability of grant funds.	Construct/Enlarge or improve community facilities in rural areas and towns	A
Environmental Protection Agency Office of Brownfields & Land Revitalization (MC 5105-T) Aimee Storm, U.S. EPA 1200 Pennsylvania Ave. NW Washington, DC 20460 URL: www.epa.gov/brownfields/areawide_grants.htm	Brownfields Area-Wide Planning Grant	September 22, 2014 by 11:59 p.m. EST.; submitted through grants.gov	Award Ceiling: \$200,000; Award Floor: \$ 0	Removal of asbestos or underground fuel tanks, clean-up of any hazardous substance, pollutant or containment with regard to property for expansion, redevelopment or reuse and would be beneficial for the Old Academy Site/Renovation	A
Foundation for Rural Service Grant Program 4121 Wilson Blvd. Suite 1000, Arlington, VA 22203 Telephone: 703 351 2026 E-mail: foundation@frs.org URL: www.frs.org	Rural Service Grant Program	October 1, 2014; The foundation anticipates offering the program in 2015	Grants range from \$250 - \$5000	Capital or program funding for Rural community development, education and telecommunications	A
National Endowment for the Humanities Division of Preservation & Access 1100 Pennsylvania Ave. NW RM. 411 Washington, DC 20506 Telephone: 202 606 8570 E-mail: preservation@neh.gov	Preservation Assistance Grants for Smaller Institutions	May 1st	Award Ceiling: \$6000; Award Floor: \$1	Funding for general preservation assessments; Consultations with professionals to address a specific preservation issue, need, or problem; Purchase of storage furniture and preservation supplies; Education and training	A
National Trust for Historic Preservation 2600 Virginia Ave. NW, Suite 1000 Washington, DC 20037 Telephone: 202 588 6000 E-mail: info@savingplaces.org URL: www.preservation.org	National Trust Preservation Funds	February 1st June 1st October 1st	Grants range from \$2,500 -\$5,000; Applicants must be capable of matching the grant amount dollar-for-dollar. A cash match is required and can come from private or public sources, or from income earned from registration fees or fundraising activities	Hiring a preservation architect or landscape architect to produce a historic structure report or historic landscape master plan; Hiring a preservation planner to produce design guidelines for a historic district; Hiring a real estate development consultant to produce an economic feasibility study for the reuse of a threatened structure	A
Department of Agriculture Rural Housing Service 1400 Independence Ave. SW RM 5014-S, Mail Stop 0701 Washington, DC 20250 Telephone: 202 690 1533 URL: www.grants.gov/web/grants/search-grants.html?keywords=stabilization	The Rural Community Development Initiative (RCDI)	November 12, 2014 by 4:00 pm. Local time of applicant organization; submitted through grants.gov . Similar dates are anticipated annually	Award Ceiling: \$250,000; Award Floor: \$50,000	Program development for rural community facilities	B
National Arts & Humanities Youth Program Awards President's Committee on the Arts and the Humanities 1300 Pennsylvania Ave. NW, Suite 526 Washington, DC 20506 Telephone: 202 682 5409 E-mail: info@nahyp.org URL: www.nahyp.org	National Arts & Humanities Youth Program Awards	February 10, 2014, 5:00 pm. PST (The notice of the funding opportunity for the current fiscal year is not yet available).	Average Gift: \$10,000	Programs that open new pathways to learning, self-discovery, and achievement. After-school and out-of-school time arts and humanities	B
National Endowment for the Humanities 4007 7th St. SW Washington, DC 20506 Telephone: 202 606 8269 E-mail: publicpgms@neh.gov URL: www.neh.gov/grants/public/museums-libraries-and-cultural-organizations-planning-grants	Museums, Libraries & Cultural Organizations Planning Grants	January 14, 2015; submitted through grants.gov . There are two deadlines a year, in January and August.	Award Ceiling: \$75,000; Award Floor: \$40,000	Support humanities projects tailored to particular groups, such as families, youth (including K-12 students), teachers, seniors, at-risk communities, and veterans	B
Institute of Museum & Library Services Mary Alice Ball, AMLS, PhD, Senior Library Officer 1800 M. St. NW 9th Floor Washington, DC 20036 Telephone: 202 653 4730 E-mail: mball@imls.gov URL: www.grants.gov/web/grants/search-grants.html?keywords=laura bush	Laura Bush 21st Century Librarian Program	Sep 15, 2014 by 11:59 p.m. Eastern Time; submitted through Grants.gov .	Award Ceiling: \$500,000; Award Floor: \$50,000	Digital services/hands-on, participatory learning services/STEM learning/community engagement	B

<p>National Endowment for the Humanities 400 7th St. SW Washington, DC 20506 Telephone: 202 606 8400 E-mail at odh@neh.gov. URL: www.neh.gov/files/grants/digital-humanities-start-sept-11-2014.pdf</p>	<p>Digital Humanities Start - Up Grants</p>	<p>Sep 11, 2014; submitted through Grants.gov.</p>	<p>Award Ceiling: \$30,000; Award Floor: \$5,000 (Level I Grants); Award Ceiling: \$60,000; Award Floor: \$30,001 (Level II Grants)</p>	<p>Funding for conferences or workshops addressing specific topics related to the impact of technology on the humanities.</p>	<p>C</p>
<p>Institute of Museum & Library Services Tim Carrigan, Senior Library Program Officer 1800 M. St. NW 9th Floor Washington, DC 20036 Telephone: 202 653 4639 E-mail: tcarrigan@imls.gov</p>	<p>Sparks! Ignition Grants for Libraries</p>	<p>Monday, February 02, 2015</p>	<p>Grants range from \$10,000 to \$25,000</p>	<p>Project funding that has a broad potential impact or significant Innovation</p>	<p>C</p>

POTENTIAL PRIVATE GRANT OPPORTUNITIES FOR RIVER VALLEY DISTRICT LIBRARY

FUNDER	GRANT	DUE DATE	AVERAGE GRANT AMOUNT	PROJECT	RATING
Hubbell-Waterman Foundation Contact: C.D. Waterman III 220 N. Main St. Ste. 600 Davenport, IA 52801 Telephone: 563 333 6608 E-mail: dwaterman@l-wlaw.com URL: www.hubbellwaterman.org	Hubbell-Waterman Grant	September 1st	Grants range from \$6000 - \$772,300	Building/renovation and capital campaigns - renovation of the Old Academy Site	A
Union Pacific Foundation Darlynn Myers, Director 1400 Douglas St. Stop 1560 Omaha, NE 68179 Telephone: 402 544 5600 E-mail: upf@up.com URL: www.up.com/found	Union Pacific Foundation Grant	May 1st to August 15th	Award Ceiling: \$360,000; Award Floor: \$500	Building/renovation, capital campaigns, equipment, general/operating support	A
Roy J. Carver Foundation Troy K. Ross, Ph.D. Executive Admin. 202 Iowa Ave. Muscatine, IA 52761 Telephone: 563 263 4010 E-mail: info@carvertrust.org URL: www.carvertrust.org	Carver Foundation Grant	February 15th May 15th August 15th November 15th	Award Ceiling: \$3,150,000; Award Floor: \$3,800	Construction, renovation and/or furnishings and equipment needs, including technology-based initiatives that link libraries across multiple sites	A+
Gladys Brooks Foundation Kathy Petry 1055 Franklin Ave. Suite 208 Garden City, NY 11530 Telephone: 516 746 6103 E-mail: kathy@gladysbrooksfoundation.org URL: www.gladysbrooksfoundation.org	Gladys Brooks Grant	The application period for grant requests is January 15 - May 30, 2014; Dates for 2015 have not been released at this time.	Award Ceiling: \$100,000; Award Floor: \$10,000	Library capital construction or projects supporting innovative technologies fostering broader public access	B
Verizon Foundation Denise Loughlin, Illinois Contact 3478 Kirkwood Rd. Philadelphia, PA 19114 Telephone: 215 673 2070 denise.g.loughlin@verizon.com URL: foundation.verizon.com	Verizon Foundation Grant	February 4th - October 15th; Applications are currently considered on an invitation-only basis. However, prospective applicants are encouraged to contact a Community Relations Manager in their state to determine eligibility.	Grants range from \$10,000 to \$50,000	Building/renovation, technology, program and general operating support	B
Hallene Family Foundation Phyllis Hallene, President 1903 Glenwood Dr. Moline, IL 61265 Telephone: 309 762 3595	Hallene Family Foundation Grant	None	Award Ceiling \$75,000; Award Floor: \$500	General operating support - childhood Literacy/Riverdale School partnership or increasing the libraries book collection	C
HNI Foundation Dianna Stelzner, Secretary-Treasurer P.O. Box 1109 Muscatine, IA 52766 Telephone: 563 252 7400 E-mail: stelznerd@hnicorp.com	HNI Foundation Grant	None	Grants range from \$5,000 - \$30,000	General operating support - childhood literacy/Riverdale School partnership or increasing the libraries book collection	C
Monsanto Fund Deborah Patterson, President 800 N. Lindbergh Blvd. St. Louis, MO 63167 Telephone: 314 694 4391 E-mail: monsanto.fund@monsanto.com URL: www.monsantofund.org	Monsanto Fund Grant	Feb. 28 and Aug. 31 for Math & Science K-12 Education and Access to Arts; Feb. 28 for US Site Grants	Grants range from \$5000 - \$20,000	General operating support	C

Campaign Donor Pyramids
To Raise \$1,000,000 from Individual Donors

Scenario #1: Ideal (117 donors of more than \$500)

# donors	\$ Level	Total \$	Cum. \$ Total
1	\$250,000	\$250,000	\$250,000
2	100,000	200,000	450,000
3	50,000	150,000	600,000
6	25,000	150,000	750,000
10	10,000	100,000	850,000
15	5,000	75,000	925,000
30	1,000	30,000	955,000
50	500	25,000	980,000
Lots	<500	20,000	

Scenario #2: More Likely (211 donors of more than \$500)

# donors	\$ Level	Total \$	Cum. \$ Total
2	\$100,000	\$200,000	\$200,000
3	50,000	150,000	350,000
6	25,000	150,000	500,000
20	10,000	200,000	700,000
30	5,000	150,000	850,000
50	1,000	50,000	900,000
100	500	50,000	950,000
Lots	<500	50,000	1,000,000

Scenario #3: Broader Base (242 donors of more than \$500)

# donors	\$ Level	Total \$	Cum. \$ Total
5	\$50,000	\$250,000	\$250,000
8	25,000	200,000	450,000
20	10,000	200,000	650,000
35	5,000	175,000	825,000
75	1,000	75,000	900,000
100	500	50,000	950,000
Lots	<500	50,000	1,000,000